

Meeting: **Cabinet**
Date: **24 February 2021**
Time: **5.00 pm**
Place: **Zoom - Remote meeting**

To: **All members of the Cabinet**

All Councillors for information

The committee will consider the matters, listed below, at the date and time shown above. The meeting will be open to the press and public and streamed live at bit.ly/YouTubeMeetings

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 3 - 4)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Minutes (Pages 5 - 14)**

To consider and approve, as a correct record, the minutes of the meeting held on 20 January 2021.

4. **Corporate Plan - Creating Tomorrow Together 2021-2030 (Pages 15 - 56)**

This report sets out the proposed Corporate Plan which provides strategic direction to the Council's activities for the period 2021 – 2030.

Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369
Email: committee@folkestone-hythe.gov.uk or download from our
website
www.folkestone-hythe.gov.uk

5. **General Fund Budget and Council Tax 2021/22 (Pages 57 - 68)**

This report sets out the final General Fund budget and Council Tax requirement for 2021/22, including that part of the local tax covering district and parish services.

6. **Housing Revenue Account Revenue and Capital Original Budget 21/22 (Pages 69 - 82)**

This report sets out the Housing Revenue Account Revenue and Capital Budget for 2021/22 and proposes an increase in weekly rents and an increase in service charges for 2021/22.

7. **Capital Strategy 2021/22 and Minimum Revenue Provision Statement 2021/22 (Pages 83 - 100)**

This report sets out the Council's proposed strategy in relation to capital expenditure, financing and treasury management in 2021/22 to be approved by full Council. The report also sets out the Prudential Indicators for capital expenditure and the Minimum Revenue Provision Statement for 2021/22 to be approved by full Council.

8. **Investment Strategy 2021/22 (Pages 101 - 118)**

This report sets out the Council's proposed strategy for its service and commercial investments in 2021/22 to be approved by full Council.

9. **Carbon Action Plan and Carbon Footprint Study (Pages 119 - 154)**

This report gives an update on the Carbon Footprint Study and proposes the Council's first Carbon Action Plan. The plan is intended to start the Council on the journey to reduce its carbon emissions to zero by 2030, to meet the resolution of full Council from July 2019. The report also discusses the proposal for a framework to guide bids for the Climate change fund.